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12 February 1980

MEMORANDUM FOR: Comptroller

FROM: Director of Central Intelligence

SUBJECT: Your Paper on the FY 80 and 81 Budgets (Attached) ☐

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1. Thanks for your excellent rundown on the Fiscal Year '80 and '81 budgets. I've annotated it some. ☐

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2. I like your breakdown of the budget by structural category. I'm not at all interested in it by organization and am wondering if we can move further in this direction. In short, I'd like to be able to analyze our budget as much as possible in terms of outputs rather than inputs. As a beginning, would it be possible to take each of your output categories--production, imagery, SIGINT, human source collection, counterintelligence, covert action, and general support--and sub-divide them each into investment, operations and manpower? Next, where does R&D show up? Do you factor that across production, imaging, SIGINT, etc.? Also, with general support being almost one-third of the budget, one has to be concerned that it is distorting comparisons. I assume you have looked carefully at whether more of general support cannot be factored. Finally, I would be interested in how many sub-categories you have available under each of the current end products of production, imagery, SIGINT, etc. ☐

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3. Perhaps all of this is in the budget justification book and all I need to do is refer to it. ☐

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STANSFIELD TURNER

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Attachment

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# NEW YORK TIMES

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INCLUDING IRAN AND PAKISTAN. HE FELT THAT A SOVIET MOVE TO EXPLOIT THE REGIONAL DIFFERENCES IN IRAN WAS A POSSIBILITY AND THAT THIS SHOULD HAVE A SOBERING EFFECT ON THE DECISIONS OF THE REVOLUTIONARY GOVERNMENT THERE.

THE PRESIDENT HAS BEEN IN DIRECT PHONE CONTACT WITH PRESIDENT ZIA UL-HAQ OF PAKISTAN ABOUT THE CRISIS AND HAS DIRECTED THAT THE DELIVERY OF MILITARY SUPPLIES TO PAKISTAN BE EXPEDITED AND THAT REQUESTS FOR ADDITIONAL EQUIPMENT BE CONSIDERED. CARTER HAS NOTED TO VISITORS THAT THERE ARE SOME 300,000 AFGHAN REBELS TAKING REFUGE IN PAKISTAN AND THAT THEY HAVE READY ACCESS TO THE FRONTIER.

DIRECT AMERICAN ASSISTANCE TO THESE REBELS MIGHT BE A POSSIBILITY LATER, BUT THE PRESIDENT WANTS FIRST TO BUILD A CHORUS OF INTERNATIONAL CRITICISM OF THE SOVIET MOVE. TO THAT END, HE HAS SENT PERSONAL MESSAGES TO OVER 20 HEADS OF STATE SINCE FRIDAY DECRYING THE SOVIET ACTION AS A GRAVE THREAT TO WORLD PEACE.

A WHITE HOUSE OFFICIAL SAID SATURDAY AFTERNOON THAT "CONVINCING IF NOT CONCLUSIVE EVIDENCE" HAD BEEN PICKED UP BY AMERICAN INTELLIGENCE OF LARGE-SCALE MOVEMENTS BY SOVIET FORCES INTO AFGHANISTAN SINCE FRIDAY. THE NEW UNITS REPORTEDLY INCLUDED MECHANIZED INFANTRY AND ARMOR THAT WERE PART OF THE FIVE DIVISIONS, ESTIMATED AT 50,000 MEN, THE SOVIETS POSTED ALONG THE BORDER IN THE LAST FEW WEEKS.

CARTER REGARDED THE SOVIET MOVE, ESPECIALLY IN LIGHT OF THE LATEST INTELLIGENCE, AS COMPARABLE TO MOSCOW'S INVASIONS OF CZECHOSLOVAKIA AND HUNGARY AND ITS OCCUPATION OF IRANIAN AZERBAIJAN IN THE 1940s. BY MAKING THESE COMPARISONS PUBLICLY, AS HE DID IN HIS STATEMENT AT THE WHITE HOUSE FRIDAY, HE HOPES TO PERSUADE THE WORLD COMMUNITY THAT IT IS IN EVERY NATION'S INTEREST TO CRITICIZE THE SOVIET UNION.

THE PRESIDENT BELIEVES THAT AS SUCH CRITICISM MOUNTS, THE SOVIETS WILL RAPIDLY COME TO THE CONCLUSION THAT THEIR MOVE HAS BEEN POLITICALLY COSTLY IN TERMS OF THEIR RELATIONS WITH THE UNITED STATES AND OTHER NATIONS.

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PARIS: PRO-MOROCCAN SAHARAN GUERRILLA FORCE EMERGES, KILLS ALGERIANS

LD241225 PARIS DOMESTIC SERVICE IN FRENCH 1200 GMT 24 NOV 79 LD

(SUMMARY) "FORTY ALGERIAN SOLDIERS HAVE BEEN KILLED, ACCORDING TO PRO-MOROCCAN SAHARAN RESISTANCE FIGHTERS. THESE 40 SOLDIERS WERE KILLED DURING A SAHARAN GUERRILLA OPERATION FAVORABLE TO MOROCCO."

THEY WERE KILLED BY A MOVEMENT WHICH CALLS ITSELF THE ASSOCIATION OF THE NATIVES OF THE SAHARA FORMERLY UNDER SPANISH RULE. IT IS THE FIRST TIME THIS MOVEMENT INTERVENES MILITARILY.

IT NOW SEEMS THAT THIS COMMANDO IS INTENT ON CARRYING THE WAR RIGHT INSIDE ALGERIA. IF THIS NEWS IS CONFIRMED, THEN THIS MEANS A NEW PHASE IN THIS BATTLE OF THE DESERT.

24 NOV 1537Z CLB/SAH